

Arizona Auditor General

Arizona School District Spending Report

Fiscal Year 2019

This document provides a text-based representation of the numbers and other information presented in the graphics on Concho Elementary School District's summary page. All data is for fiscal year 2019 unless otherwise noted.

Descriptive information

District name: Concho Elementary School District

County: Apache

Operational peer group: 11

Transportation peer group: T-11

Student achievement peer group: 19

Legislative district(s): 7

District location: Rural

Number of schools: 1

Graduation rate for fiscal year 2018: N/A

Students attending: 145

District size: Very small

5-year change in students attending: 4% decrease

Special education population: 19%

English learner population: 1%

Poverty rate for fiscal year 2018: 28%

Free/reduced meal eligibility: 85%

Table showing District's instructional spending percentage by fiscal year

2001 instructional spending percentage: 55.2%

2002 instructional spending percentage: 57.0%

2003 instructional spending percentage: 53.3%

2004 instructional spending percentage: 54.1%

2005 instructional spending percentage: 46.9%

2006 instructional spending percentage: 44.1%

2007 instructional spending percentage: 40.8%

2008 instructional spending percentage: 40.5%

2009 instructional spending percentage: 42.9%

2010 instructional spending percentage: 46.9%

2011 instructional spending percentage: 42.6%

2012 instructional spending percentage: 40.3%

2013 instructional spending percentage: 39.6%

2014 instructional spending percentage: 43.3%

2015 instructional spending percentage: 41.7%

2016 instructional spending percentage: 42.1%

2017 instructional spending percentage: 42.7%
2018 instructional spending percentage: 44.6%
2019 instructional spending percentage: 45.3%

Pie chart showing spending by operational area

Instruction: 45.3%
Peer average instruction: 50.1%
Classroom spending, which includes instruction, student support, and instruction support spending: 56.1%
Instruction: 45.3%
Student support: 5.2%
Instruction support: 5.6%
Nonclassroom spending, which includes administration, plant operations, food service, and transportation spending: 43.9%
Administration: 13.6%
Plant operations: 12.4%
Food service: 4.2%
Transportation: 13.7%

Table showing operational measures relative to peer averages

Operational area—Administration

District administration cost per pupil: \$2,693
Peer average administration cost per pupil: \$3,398
District's administration cost per pupil relative to peer average: No Measure
State average administration cost per pupil: \$903
District students per administrative position: 29
Peer average students per administrative position: 32
State average students per administrative position: 66

Operational area—Plant operations

District plant operations cost per square foot: \$8.69
Peer average plant operations cost per square foot: \$7.70
District's plant operations cost per square foot relative to peer average: No Measure
State average plant operations cost per square foot: \$6.49
District plant operations square footage per student: 284
Peer average plant operations square footage per student: 382
District's plant operations square footage per student relative to peer average: No Measure
State average plant operations square footage per student: 158

Operational area—Food service

District food service cost per meal: \$3.84
Peer average food service cost per meal: \$5.47
District's food service cost per meal relative to peer average: No Measure
State average food service cost per meal: \$3.08

Operational area—Transportation

District transportation cost per mile: \$1.21

Peer average transportation cost per mile: \$2.28

District's transportation cost per mile relative to peer average: No Measure

State average transportation cost per mile: \$4.29

District transportation cost per rider: \$2,331

Peer average transportation cost per rider: \$1,665

District's transportation cost per rider relative to peer average: No Measure

State average transportation cost per rider: \$1,424

Table showing per pupil spending

Operational spending

2018 District instruction per pupil spending: \$7,996

2019 District instruction per pupil spending: \$9,003

2019 Peer average instruction per pupil spending: \$9,084

2019 State average instruction per pupil spending: \$4,869

2018 District student support per pupil spending: \$1,000

2019 District student support per pupil spending: \$1,034

2019 Peer average student support per pupil spending: \$756

2019 State average student support per pupil spending: \$754

2018 District instruction support per pupil spending: \$1,462

2019 District instruction support per pupil spending: \$1,117

2019 Peer average instruction support per pupil spending: \$438

2019 State average instruction support per pupil spending: \$497

2018 District administration per pupil spending: \$2,428

2019 District administration per pupil spending: \$2,693

2019 Peer average administration per pupil spending: \$3,398

2019 State average administration per pupil spending: \$903

2018 District plant operations per pupil spending: \$2,069

2019 District plant operations per pupil spending: \$2,467

2019 Peer average plant operations per pupil spending: \$2,665

2019 State average plant operations per pupil spending: \$1,027

2018 District food service per pupil spending: \$764

2019 District food service per pupil spending: \$831

2019 Peer average food service per pupil spending: \$917

2019 State average food service per pupil spending: \$438

2018 District transportation per pupil spending: \$2,196

2019 District transportation per pupil spending: \$2,726

2019 Peer average transportation per pupil spending: \$976

2019 State average transportation per pupil spending: \$417

2018 District total operational per pupil spending: \$17,915

2019 District total operational per pupil spending: \$19,871

2019 Peer average total operational per pupil spending: \$18,234

2019 State average total operational per pupil spending: \$8,905

Nonoperational spending

2018 District land and buildings per pupil spending: \$165
2019 District land and buildings per pupil spending: \$231
2019 Peer average land and buildings per pupil spending: \$1,425
2019 State average land and buildings per pupil spending: \$1,086
2018 District equipment per pupil spending: \$483
2019 District equipment per pupil spending: \$1,491
2019 Peer average equipment per pupil spending: \$1,013
2019 State average equipment per pupil spending: \$496
2018 District interest per pupil spending: \$231
2019 District interest per pupil spending: \$221
2019 Peer average interest per pupil spending: \$28
2019 State average interest per pupil spending: \$261
2018 District other per pupil spending: \$3
2019 District other per pupil spending: \$2
2019 Peer average other per pupil spending: \$92
2019 State average other per pupil spending: \$180
2018 District total nonoperational per pupil spending: \$882
2019 District total nonoperational per pupil spending: \$1,945
2019 Peer average total nonoperational per pupil spending: \$2,558
2019 State average total nonoperational per pupil spending: \$2,023

Spending totals

2018 District total per pupil spending: \$18,797
2019 District total per pupil spending: \$21,816
2019 Peer average total per pupil spending: \$20,792
2019 State average total per pupil spending: \$10,928

Bar chart showing the percentage point change in spending by operational area (fiscal year 2014 versus 2019)

Instruction: 2.0%
Student support: 1.2%
Instruction support: 1.2%
Administration: -2.8%
Plant operations: -0.9%
Food service: 0.6%
Transportation: -1.3%

Line graph and table showing average teacher salary and other measures

2017 District average teacher salary: \$35,782
2018 District average teacher salary: \$41,170
2019 District average teacher salary: \$38,542
2017 District amount from Prop 301: \$3,545
2018 District amount from Prop 301: \$3,525
2019 District amount from Prop 301: \$4,151
2017 State average teacher salary: \$48,372

2018 State average teacher salary: \$48,951
2019 State average teacher salary: \$52,441
2017 District students per teacher: 10.9
2018 District students per teacher: 11.0
2019 District students per teacher: 11.1
2017 District average years of teacher experience: 10.3
2018 District average years of teacher experience: 11.3
2019 District average years of teacher experience: 10.4
2017 District percentage of teachers in first 3 years: 20%
2018 District percentage of teachers in first 3 years: 20%
2019 District percentage of teachers in first 3 years: 29%

Bar chart showing the percentages of students who passed State assessments

District percentage of students who passed State Math assessments: 19%
Peer average percentage of students who passed State Math assessments: 27%
State average percentage of students who passed State Math assessments: 41%
District percentage of students who passed State English Language Arts assessments: 36%
Peer average percentage of students who passed State English Language Arts assessments: 31%
State average percentage of students who passed State English Language Arts assessments: 40%
District percentage of students who passed State Science assessments: 75%
Peer average percentage of students who passed State Science assessments: 46%
State average percentage of students who passed State Science assessments: 50%